



Date: December 19, 2022

Subject: General Manager Report

Staff Contact: Timothy R. Shaw, General Manager

For the given month, I participated in the following reoccurring meetings and special events: Demands for resources associated with implementing the recently revised Discontinuation of Residential Water Service for Nonpayment dominated the reporting period.

1. On November 21st , Operations provided a tour of District facilities to Legal Counsel.
2. Out of Office from November 23rd to November 27th, Thanksgiving holiday
3. On December 1st , I met Verizon Wireless technical support to address wireless router functionality (turned out to be an Adept issue) and default settings on the Inseego Wireless Gateway.
4. On December 2nd, Executed the swearing into office documents for Director Young and Director Cline.
5. On December 5th , Director Harris, Director Gifford, and I conducted the monthly Executive Committee meeting.
6. On December 6th , I met with Leanne Mueller of Sacramento County regarding long-range planning for the County's affordable housing plan.
7. On December 7th , I participated (in person at Roseville Utilities) in a meeting of the Water Forum.
8. On December 8th, Director Harris and I participated in the regular meeting of the Sacramento Groundwater Authority.
9. On December 12th, I received a letter via email from Teamster Local 150 requesting a considerable volume of documents.
10. On December 14th, The District's Administrator for the 457 Deferred Compensation account was onsite for Q&A with employees on retirement investments.
11. On December 16th, I met with Optum Investments, who reached out to pitch their government agency investment services.

Throughout the reporting period, additional demands for resources were incurred from:

- Coordinating with staff for the bimonthly billing cycle discontinuation of water services for nonpayment for the first cycle under the revised policy.
- Re-establishing and confirming functionality of all hardware and software following the transition from wired to wireless internet.
- Setting up a new Office 365 email account to enable onboarding of Director Elect Vicky Young.

The District continues to be impacted by inflation. However, inflation is now trending lower, e.g. 7.1% for the 12-months period ending December. as it renews memberships, e.g. ACWA and CSDA. Fuel costs have somewhat declined following a spike in price about a month ago.