

RESOLUTION 2021-03

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIO LINDA ELVERTA COMMUNITY WATER DISTRICT ADOPTING A SCHEDULE OF RATES FOR BIMONTHLY WATER SERVICE CHARGES COMMENCING WITH FISCAL YEAR 2021-2022

Whereas, the Rio Linda Elverta Community Water District (the “District”) is organized and operates pursuant to the County Water District Law, Division 12 of the California Water Code, commencing with Section 30000 thereof; and

Whereas, the District provides water service throughout its service area, and is authorized under the County Water District Law, including without limitation Water Code section 31025, to fix and collect charges for the provision of water service pursuant; and

Whereas, the rate structure for the District’s water service charges is comprised of three components: (1) a bimonthly fixed service charge, which is established on the basis of the size of the service line(s) serving the parcel of property; (2) a Commodity Charge, which is determined on the basis of the amount of water served to a parcel of property in hundreds of cubic feet (“CCF”); and (3) Surcharges with expressly specific use to service debt incurred from compliance with State of California mandates to fund facilities improvements (Surcharge #1) and hexavalent chromium mitigation (Surcharge #2); and

Whereas, in addition the District imposes and proposes to continue to impose a fixed fire meter service charge on private fire services as well as inactive service charges; and

Whereas, the District proposes to adopt a schedule of charges to be imposed when the water meter associated with water service to a parcel of property becomes temporarily inoperable or otherwise incapable of rendering an accurate measure of the water volume consumed; and

Whereas, proposed rate adjustments to water service charges (the “Charges”) have been presented to the District Board of Directors. The Charges are designed to proportionately allocate the cost of providing water service among the District’s customer classes, all of which are more fully set forth in the schedule of Water Service Charges attached as Exhibit “A”; and

Whereas, the District’s rates for Charges are calculated to recover the costs of the District in providing water services and to proportionately allocate those costs among the water customers; and

Whereas, the revenue derived from the Charges will not exceed the funds required to provide water services and shall be used exclusively for providing water service; and

Whereas, the Charges will not exceed the proportional cost of the services attributable to each parcel upon which they are imposed; and

Whereas, the Charges will not be imposed on a parcel unless the water services are actually used by, or immediately available to, the parcel of property; and

Whereas, pursuant to California Constitution Article XIII D, Section 6, the District provided written notice (“the Notice”) by mail of: (1) the proposed adjustments to the rates for the Charges to the parcel of property upon which the Charges are proposed for imposition and any account holder of record directly liable for the payment of the Charges; (2) the amount of the Charges proposed to be imposed on each parcel; (3) the basis upon which the Charges were calculated; (4) the reason for the proposed adjustments

to the Charges; and (5) the date, time, and location of a public hearing (the "Hearing") on the proposed Charges; and

Whereas, the District provided such Notice not less than forty-five days prior to the Hearing on the proposed Charges; and

Whereas, the Hearing was held on this day, August 16, 2021; and

Whereas, at the Hearing, the Board of Directors heard all oral testimony and considered all written materials, and written protests concerning the establishment and imposition of the proposed rate adjustments for the Charges, and at the close of the Hearing, the District did not receive written protests against the establishment and imposition of the proposed rate adjustments for the Charges from a majority of the affected property owners and tenants directly liable for the payment of the Charges; and

Whereas, the Board of Directors has determined to adopt the rates for the Charges set forth in Exhibit "A" hereto; and

Whereas, the Charges established by this Resolution and set forth in Exhibit "A" are for the purpose of: (A) meeting the operational expenses, including employment costs; (B) compliance with the water use efficiency mandates prescribed in Division 6 of the California Water Code (codification of SB 606 and AB 1668); (C) meeting the financial reserve needs and requirements; and (D) obtaining funds for capital projects necessary to maintain service within the existing service areas as set forth in this Resolution, and, therefore, the establishment of such Charges is not subject to the California Environmental Quality Act.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Rio Linda Elverta Community Water District as follows:

1. The matters set forth in the recitals to this Resolution are true and correct statements and by this reference are incorporated herein and made findings and determinations of the Board of Directors.
2. The Board of Directors hereby adopts the Charges in the amounts and at the rates set forth in Exhibit "A" hereto. The Charges in Exhibit "A" shall be effective for all services provided on and after September 15, 2021. The General Manager, or his designee, is hereby authorized and directed to collect the Charge for services provided on or after September 15, 2021, according to the rates set forth in Exhibit "A" and to increase the rates subsequent to annual confirmation by action of the Board of Directors on July 1st thereafter, commencing July 1, 2022, and continuing through July 1, 2025, as set forth in Exhibit "A" hereto. The General Manager is further authorized and directed to take all actions necessary to effectuate and collect the rates for Charges and other authorizations set forth herein.
3. All ordinances, resolutions or administrative actions by the Board of Directors, or parts thereof that are inconsistent with any provision of this Resolution are hereby suspended only by this Resolution to the extent of such inconsistency.
4. If any section, subsection, clause, sentence, or phrase in this Resolution is for any reason held invalid, the validity of the remainder of this Resolution shall not be affected thereby. The Board of Directors hereby declares it would have passed this Resolution and each section, sentence, clause, or phrase thereof, irrespective of the fact that all or more sections, subsections, sentences, or phrases are held invalid.
5. This Resolution shall take effect immediately upon its adoption.

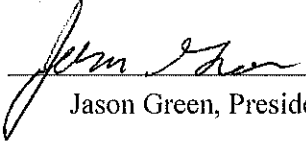
ADOPTED, SIGNED, AND APPROVED this 16th day of August, 2021. 4-1-0-0

Ayes: Chris Gifford, Jason Green, Robert Reisig, and John Ridilla

Noes: Mary Harris

Abstain: None

Absent: None



Jason Green, President
Board of Directors

Attested



Timothy R. Shaw

Timothy R. Shaw

Secretary to the Board of Directors

Exhibit A Water Rates

**TABLE 1: Proposed Bimonthly Water Rates – Normal Water Year
 Rate Study / Cost of Service Study
 Rio Linda Elverta Community Water District**

Meter Size	Current FY 2021	Proposed on or after				
		September 15, 2021	July 1, 2022	July 1, 2023	July 1, 2024	July 1, 2025
5/8"	\$59.86	\$35.01	\$35.72	\$36.64	\$38.23	\$39.88
3/4"	\$59.86	\$35.01	\$35.72	\$36.64	\$38.23	\$39.88
1"	\$99.77	\$55.25	\$56.38	\$57.83	\$60.34	\$62.94
1.5"	\$199.53	\$105.87	\$108.03	\$110.79	\$115.60	\$120.59
2"	\$319.25	\$166.61	\$170.01	\$174.35	\$181.92	\$189.77
3"	\$698.37	\$358.95	\$366.28	\$375.63	\$391.94	\$408.84
4"	\$1,257.06	\$642.41	\$655.52	\$672.24	\$701.43	\$731.68
Inactive	\$59.86	\$35.01	\$35.72	\$36.64	\$38.23	\$39.88

Single Family Residential Inoperable Meter Fees (fixed bimonthly fee, no additional volume charges; cold weather period is November to April; warm weather period is May to October)

5/8" - Cold Weather	\$68.61	\$69.91	\$71.80	\$74.95	\$78.18
5/8" - Warm Weather	\$120.93	\$123.19	\$126.52	\$132.07	\$137.94
3/4" - Cold Weather	\$68.61	\$69.91	\$71.80	\$74.95	\$78.18
3/4" - Warm Weather	\$120.93	\$123.19	\$126.52	\$132.07	\$137.94
1" - Cold Weather	\$88.85	\$90.57	\$92.99	\$97.06	\$101.24
1" - Warm Weather	\$141.17	\$143.85	\$147.71	\$154.18	\$161.00

Commercial, institutional, and industrial (CII) and irrigation inoperable meter rates may be based on past average consumption

Volume Rates \$/ccf

Current Rate per ccf
 (over 6 ccf) \$0.81

Single Family Residential

Tier 1: 0-17 ccf	\$1.72	\$1.75	\$1.80	\$1.88	\$1.96
Tier 2: 17+ ccf	\$2.18	\$2.22	\$2.28	\$2.38	\$2.49
CII (all use)	\$1.94	\$1.98	\$2.03	\$2.12	\$2.22
Irrigation (all use)	\$2.22	\$2.27	\$2.33	\$2.43	\$2.54

Standby Fire Protection (Fixed Bimonthly Charge)

1.5"	\$4.12	\$4.12	\$4.31	\$4.50	\$4.70	\$4.91
4"	\$40.00	\$54.38	\$56.83	\$59.39	\$62.06	\$64.85
6"	\$60.00	\$157.96	\$165.07	\$172.50	\$180.26	\$188.37
8"	\$80.00	\$157.96	\$165.07	\$172.50	\$180.26	\$188.37

Backflow Prevention (Fixed Bimonthly Charge)

Per device	\$8.33	\$9.00	\$9.27	\$9.55	\$9.84	\$10.14
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Exhibit A (continued)
Water Rates

TABLE 2: Current and Proposed Water Rates – Drought Conditions
Rate Study / Cost of Study
Rio Linda Elverta Community Water District

	Current FY2021	September 15, 2021	Proposed on or after			
			July 1, 2022	July 1, 2023	July 1, 2024	July 1, 2025
Stage 2 Drought: 30% Conservation			Volume Rates \$/ccf			
Current Rate per ccf (over 6 ccf)	\$0.92					
Single Family Residential						
Tier 1: 0-17 ccf		\$2.34	\$2.39	\$2.45	\$2.56	\$2.67
Tier 2: 17+ ccf		\$3.00	\$3.06	\$3.14	\$3.28	\$3.43
CII (all use)		\$2.77	\$2.83	\$2.90	\$3.04	\$3.17
Irrigation (all use)		\$3.18	\$3.24	\$3.32	\$3.47	\$3.63
Stage 3 Drought: 40% Conservation						
Current Rate per ccf (over 6 ccf)	\$1.08					
Single Family Residential						
Tier 1: 0-17 ccf		\$2.69	\$2.74	\$2.81	\$2.94	\$3.07
Tier 2: 17+ ccf		\$3.46	\$3.53	\$3.62	\$3.78	\$3.95
CII (all use)		\$3.23	\$3.30	\$3.39	\$3.54	\$3.70
Irrigation (all use)		\$3.70	\$3.78	\$3.88	\$4.05	\$4.24
Stage 4 Drought: 50% Conservation						
Current Rate per ccf (over 6 ccf)	\$1.29					
Single Family Residential						
Tier 1: 0-17 ccf		\$3.18	\$3.24	\$3.32	\$3.47	\$3.62
Tier 2: 17+ ccf		\$4.10	\$4.18	\$4.29	\$4.48	\$4.68
CII (all use)		\$3.88	\$3.96	\$4.07	\$4.25	\$4.44
Irrigation (all use)		\$4.44	\$4.53	\$4.65	\$4.86	\$5.08